

**QUARTERLY PHYSICAL REPORT OF OPERATION**

For the Quarter Ending June 30, 2016

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency/OU : Overseas Workers Welfare Administration  
 Fund : \_\_\_\_\_

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>II. Employment Facilitation and Capacity Building Services</b>					
<b>In-Country</b>					
A. Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avallees	1,485	1,626		
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,157	4,289		
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	251	556		
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	1,753	3,763		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	1,733	3,236		
C. Information Technology Training Program	No. of trainees	7,003	6,443	(560)	Decrease in the number of avallees maybe attributed to overseas posts that cannot conduct trainings due to space manpower constraints
<b>III. Labor Force Welfare Services</b>					
<b>In-Country</b>					
A. Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,875	6,051	(824)	} demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	6,250	3,215	(3,035)	
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avallees	195,000	195,452		
2. Language Training and Culture Familiarization	No. of avallees	42,000	51,074		
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	1,928	1,735	(193)	} Decrease in the number of workers assisted may be attributed to the efforts of officers on-site to negotiate with foreign employers, FRAs and PRAs
b. Provision of airfare/tickets	No. of workers ticketed	75	47	(28)	
c. Post Repatriation Related Services	No. of workers assisted	808	1,335		

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>III. Employment Facilitation and Capacity</b>					
3. Family Support Services					
a. Family Development Support					
1. OFC assisted	No. organizations assisted	2,812	2,427	(385)	Physical target is for the whole year. Accomplishment reflected is as of June 30, 2016
2. Capacity Building for OFCs	No. of participants	11,041	17,004		
b. Capability Building for LGUs, Partners & other entities	No. of participants	875	1,424		
B. Reintegration Services					
1. In-country Reintegration Services					
a. 2B OFW Reintegration Program	No. of livelihood projects approved	variable	.		Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	1,000	1,174		
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	350	330	(20)	Dependent on the number of deceased OFWs
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	319		
2. Death Benefits	No. of claims paid	variable	587		
D. Socio-Cultural Activities for OFWs	No. of participants	12,675	18,139		
<b>On-Site</b>					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	21,303	6,655	(14,648)	Decrease in the number of workers assisted may be attributed to the efforts of officers on-site to negotiate with foreign employers, FPAs and PRAs
2. Repatriation Program	No. of workers assisted	2,722	131	(2,591)	
B. Reintegration Preparedness Program	No. of participants	10,573	15,678		
<b>IV. Employment Regulation Services</b>					
A. Membership Promotion/Processing					
1. Membership Enrollment	No. of members registered	482,622	499,086		
2. Community Outreach Program	No. of members registered	24,387	8,435	(15,952)	Most of migrant-related activities are conducted from 2nd quarter towards the last quarter

Prepared by:

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Date:

Approved by:

REBECCA J. CALZADO

Head of Agency or his Authorized Representative

Date:

## INSTRUCTIONS

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
- Column 1 shall reflect the agency's P/A/Ps.
- Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
- Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
- Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
- Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.