

Department Of Labor And Employment

OVERSEAS WORKERS WELFARE ADMINISTRATION



2012 WORK & FINANCIAL PLAN

MFO I. Employment Facilitation & Manpower Development Services

A. Short-Term Courses

	2012 Targets	Budget Allotment (Php)
1. Skills for Employment Scholarship Program (SESP)	5,281	53,574,644.00
2. Seafarer's Upgrading Program (SUP)	14,397	93,229,136.00
3. Information Technology Literacy Program		
a. Regional Offices	20,369	6,954,290.00
b. Overseas Offices	2,938	4,860,000.00

MFO I. Employment Facilitation & Manpower Development Services

B. Degree Courses

	2012 Targets	Budget Allotment (Php)
1. Education for Development Scholarship Program (EDSP)	623	27,180,000.00
2. OFW Dependents Scholarship Program (ODSP)	2,116	35,920,000.00
3. Educational Support for Children of Deceased OFWs (ELAP)	805	9,527,000.00

MFO II. Social Protection & Welfare Services

A. Social Welfare Services

1. Regional Welfare Assistance		2012 Targets	Budget Allotment (Php)
1.1	24 / 7 Operations Center	15,588	900,000.00
1.2	Education & Information Program		
	a. Pre – Departure Orientation Seminar	555,020	5,830,000.00
	b. Language Training & Culture Familiarization	99,560	14,700,000.00
	c. Information & Education	11,440	2,079,851.58

MFO II. Social Protection & Welfare Services

B. Repatriation Program

	2012 Targets	Budget Allotment (Php)
1. Provision of Airfare / Tickets	250	34,100,000.00
2. Post Repatriation Related Services		
2.1 Airport Assistance & Other Services		
a. Central Office	7,000	1,500,000.00
b. Regional Offices	624	1,146,800.00
2.2 Temporary Shelter	3,000	2,900,000.00
2.3 Medical / Transport Assistance	450	1,500,000.00
2.4 Psycho Social Counseling	variable	1,000,000.00

MFO II. Social Protection & Welfare Services

C. Family Support & Reintegration Services

1. Regional Offices		2012 Targets	Budget Allotment (Php)
1.1	Family Development Support Program (Organizing & Community-based Activities / Enterprise)	1,564	16,920,148.42
1.2	Capacity Building	25,807	5,000,000.00
1.3	Learning Support Mechanism for Scholars	5,492	2,100,000.00

MFO II. Social Protection & Welfare Services

C. Family Support & Reintegration Services

2. Overseas Offices		2012 Targets	Budget Allotment (Php)
2.1	On-Site Programs & Services	79,546	29,430,000.00

MFO II. Social Protection & Welfare Services

D. Social Protection Benefits

	2012 Targets	Budget Allotment (Php)
1. Disability & Death Benefit	2,944	371,319,000.00
2. Livelihood Support for Families of Deceased OFWs (ELAP)	960	12,400,000.00

Support to Policy Development & Institutional Reforms

Institutional Support Activities

	2012 Targets	Budget Allotment (Php)
1. National Seafarer's Day	200	205,000.00
2. Migrant Worker's / Araw ng Pasasalamat	34,900	8,000,000.00
3. OFW Family Day	37,804	3,220,000.00
4. Model OFW Family of the Year Award (MOFYA)		3,000,000.00
5. Labor Day Celebration	3,400	170,000.00
6. Pamaskong Handog		1,000,000.00
7. Institutional & Socio Cultural Activities (Overseas Centers)	84,886	1,890,000.00