

Department Of Labor And Employment

OVERSEAS WORKERS WELFARE ADMINISTRATION



2012 WORK & FINANCIAL PLAN

# MFO I. Employment Facilitation & Manpower Development Services

## A. Short-Term Courses

|   | 2012 Targets | Budget Allotment (Php) |
|---|--------------|------------------------|
| 1. Skills for Employment Scholarship Program (SESP) | 5,281        | 53,574,644.00          |
| 2. Seafarer's Upgrading Program (SUP)               | 14,397       | 93,229,136.00          |
| 3. Information Technology Literacy Program          |              |                        |
| a. Regional Offices                                 | 20,369       | 6,954,290.00           |
| b. Overseas Offices                                 | 2,938        | 4,860,000.00           |

# MFO I. Employment Facilitation & Manpower Development Services

## B. Degree Courses

|   | 2012 Targets | Budget Allotment (Php) |
|---|--------------|------------------------|
| 1. Education for Development Scholarship Program (EDSP)     | 623          | 27,180,000.00          |
| 2. OFW Dependents Scholarship Program (ODSP)                | 2,116        | 35,920,000.00          |
| 3. Educational Support for Children of Deceased OFWs (ELAP) | 805          | 9,527,000.00           |

# MFO II. Social Protection & Welfare Services

## A. Social Welfare Services

| 1. Regional Welfare Assistance |  | 2012<br>Targets | Budget Allotment<br>(Php) |
|--------------------------------|--|-----------------|---------------------------|
| 1.1                            | 24 / 7 Operations Center                       | 15,588          | 900,000.00                |
| 1.2                            | Education & Information Program                |                 |                           |
|                                | a. Pre – Departure Orientation Seminar         | 555,020         | 5,830,000.00              |
|                                | b. Language Training & Culture Familiarization | 99,560          | 14,700,000.00             |
|                                | c. Information & Education                     | 11,440          | 2,079,851.58              |

# MFO II. Social Protection & Welfare Services

## B. Repatriation Program

|   | 2012<br>Targets | Budget Allotment<br>(Php) |
|---|-----------------|---------------------------|
| 1. Provision of Airfare / Tickets       | 250             | 34,100,000.00             |
| 2. Post Repatriation Related Services   |                 |                           |
| 2.1 Airport Assistance & Other Services |                 |                           |
| a. Central Office                       | 7,000           | 1,500,000.00              |
| b. Regional Offices                     | 624             | 1,146,800.00              |
| 2.2 Temporary Shelter                   | 3,000           | 2,900,000.00              |
| 2.3 Medical / Transport Assistance      | 450             | 1,500,000.00              |
| 2.4 Psycho Social Counseling            | variable        | 1,000,000.00              |

# MFO II. Social Protection & Welfare Services

## C. Family Support & Reintegration Services

| 1. Regional Offices |   | 2012 Targets | Budget Allotment (Php) |
|---------------------|---|--------------|------------------------|
| 1.1                 | Family Development Support Program (Organizing & Community-based Activities / Enterprise) | 1,564        | 16,920,148.42          |
| 1.2                 | Capacity Building   | 25,807       | 5,000,000.00           |
| 1.3                 | Learning Support Mechanism for Scholars   | 5,492        | 2,100,000.00           |

# MFO II. Social Protection & Welfare Services

## C. Family Support & Reintegration Services

| 2. Overseas Offices |                             | 2012<br>Targets | Budget Allotment<br>(Php) |
|---------------------|-----------------------------|-----------------|---------------------------|
| 2.1                 | On-Site Programs & Services | 79,546          | 29,430,000.00             |

# MFO II. Social Protection & Welfare Services

## D. Social Protection Benefits

|  | 2012<br>Targets | Budget Allotment<br>(Php) |
|--|-----------------|---------------------------|
| 1. Disability & Death Benefit                              | 2,944           | 371,319,000.00            |
| 2. Livelihood Support for Families of Deceased OFWs (ELAP) | 960             | 12,400,000.00             |



# Support to Policy Development & Institutional Reforms

## Institutional Support Activities

|   | 2012<br>Targets | Budget Allotment<br>(Php) |
|---|-----------------|---------------------------|
| 1. National Seafarer's Day                                      | 200             | 205,000.00                |
| 2. Migrant Worker's / Araw ng Pasasalamat                       | 34,900          | 8,000,000.00              |
| 3. OFW Family Day   | 37,804          | 3,220,000.00              |
| 4. Model OFW Family of the Year Award (MOFYA)                   |                 | 3,000,000.00              |
| 5. Labor Day Celebration  | 3,400           | 170,000.00                |
| 6. Pamaskong Handog   |                 | 1,000,000.00              |
| 7. Institutional & Socio Cultural Activities (Overseas Centers) | 84,886          | 1,890,000.00              |