

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

April to June 2014

MFO	Whole Year Target	Actual Accomplishments	%	% Accomp.
I. Education and Training	52,984	11,230		21%
A. Short-Term Courses	46,359	9,797		21%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	1,561		22%
2. Seafarers' Upgrading Program (SUP)	14,800	2,236		15%
3. IT Program	24,459	6,000		25%
B. Degree Granting	6,625	1,433		22%
1. Educational for Development Scholarship Program (EDSP)	581	90		15%
2. OFW Dependent Scholarship Program (ODSP)	3,746	1,166		31%
3. Education and Livelihood Assistance Program (ELAP)	2,298	177		8%
II. Social Protection and Welfare Services	1,189,731	437,221		37%
A. Regional Welfare Assistance	920,540	259,121		28%
1. Welfare Case Management	56,000	7,016		13%
2. OWWA 24/7 Operations Center	48,000	8,577		18%
3. Pre-Departure Education Program				
a. Pre-Departur Orientation Seminar	700,000	188,675		27%
b. CPDEP for HSWs	116,540	54,853		47%
B. On-site Workers Assistance				
1. Country Specific Programs & Projects	210,239	160,347		76%
C. Repatriation Program	13,225	2,107		16%
1. Repatriation				
a. Provision of Airfare Tickets/Airfare	275	59		21%
b. Post Repatriation Related Services				
1. Airport Assistance (RAD & RWOs)	9,150	1,376		15%
2. Halfway Home Accomodation	3,300	488		15%
3. Medical Assistance/Referral	500			37%
4. Domestic Transport/Fare		113		
5. Psychosocial Counselling		71		

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	D. Family Support and Reintegration Services	41,127	14,566	35%
	1. Family Development Support			
	a. Community Organizing	1,900	402	21%
	b. Capacity Building	39,227	14,164	36%
	2. Reintegration Services			
	a. OWWA-NLDC Livelihood Dev't. Program			
	b. 2B OFW Reintegration Loan			
	c. Balik-Pinas		6	
	E. Social Proteccion Benefits	4,600	1,080	23%
	1. Disability and Death Benefits	3,300	794	24%
	a. Disability and Dismemberment		254	
	b. Total Disability		18	
	c. Death and Burial Assistance		522	
	d. ELAP	1,300	286	22%
III	Institutional Support	1,723,984	431,657	25%
	A. Institutional Activities	90,180	73,645	82%
	B. Support to Operations			
	1. Membership Promotion/Processing	1,633,804	358,012	22%