

## OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

April to June 2014

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
<b>I. Education and Training</b>	<b>52,984</b>	<b>11,230</b>	<b>21%</b>
A. Short-Term Courses	<b>46,359</b>	<b>9,797</b>	21%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	1,561	22%
2. Seafarers' Upgrading Program (SUP)	14,800	2,236	15%
3. IT Program	24,459	6,000	25%
B. Degree Granting	<b>6,625</b>	<b>1,433</b>	22%
1. Educational for Development Scholarship Program (EDSP)	581	90	15%
2. OFW Dependent Scholarship Program (ODSP)	3,746	1,166	31%
3. Education and Livelihood Assistance Program (ELAP)	2,298	177	8%
<b>II. Social Protection and Welfare Services</b>	<b>1,189,731</b>	<b>437,221</b>	<b>37%</b>
<b>A. Regional Welfare Assistance</b>	<b>920,540</b>	<b>259,121</b>	<b>28%</b>
1. Welfare Case Management	56,000	7,016	13%
2. OWWA 24/7 Operations Center	48,000	8,577	18%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	700,000	188,675	27%
b. CPDEP for HSWs	116,540	54,853	47%
<b>B. On-site Workers Assistance</b>			
1. Country Specific Programs & Projects	<b>210,239</b>	<b>160,347</b>	<b>76%</b>
<b>C. Repatriation Program</b>	<b>13,225</b>	<b>2,107</b>	<b>16%</b>
<b>1. Repatriation</b>			
a. Provision of Airfare Tickets/Airfare	275	59	21%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	9,150	1,376	15%
2. Halfway Home Accomodation	3,300	488	15%
3. Medical Assistance/Referral	500		37%
4. Domestic Transport/Fare		113	
5. Psychosocial Counselling		71	

## OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

April to June 2014

	MFO	Whole Year Target	Actual Accomplishments	% Accomp.
	<b>D. Family Support and Reintegration Services</b>	<b>41,127</b>	<b>14,566</b>	<b>35%</b>
	1. Family Development Support			
	a. Community Organizing	1,900	402	21%
	b. Capacity Building	39,227	14,164	36%
	2. Reintegration Services			
	a. OWWA-NLDC Livelihood Dev't. Program			
	b. 2B OFW Reintegration Loan			
	c. Balik-Pinas		6	
	<b>E. Social Proteccion Benefits</b>	<b>4,600</b>	<b>1,080</b>	<b>23%</b>
	1. Disability and Death Benefits	3,300	794	24%
	a. Disability and Dismemberment		254	
	b. Total Disability		18	
	c. Death and Burial Assistance		522	
	d. ELAP	1,300	286	22%
<b>III</b>	<b>Institutional Support</b>	<b>1,723,984</b>	<b>431,657</b>	<b>25%</b>
	A. Institutional Activities	90,180	73,645	82%
	B. Support to Operations			
	1. Membership Promotion/Processing	1,633,804	358,012	22%