



**OVERSEAS WORKERS WELFARE ADMINISTRATION  
2016 APPROVED BUDGET**

2016 APPROVED  
BUDGET

**PART I**

**GENERAL ADMINISTRATION AND SUPPORT**

Personnel Services	62,844,640.21
Maintenance and Other Operating Expenses	77,402,888.38
Capital Outlay	6,832,500.00
<b>sub-total 1</b>	<b>147,080,028.59</b>

**SUPPORT TO OPERATIONS**

Personnel Services	25,965,015.52
Maintenance and Other Operating Expenses	56,385,871.83
Capital Outlay	1,663,000.00
<b>sub-total 2</b>	<b>84,013,887.35</b>

**OPERATIONS**

Personnel Services	552,370,621.82
Maintenance and Other Operating Expenses	1,047,797,716.14
Capital Outlay	26,591,500.00
<b>sub-total 3</b>	<b>1,626,759,837.96</b>

**TOTAL**

**1,857,853,753.90**

**PART II - OPERATIONS**

**MFO II. EMPLOYMENT FACILITATION AND CAPACITY  
BUILDING SERVICES**

<b>I. Personnel Services</b>	<b>196,691,993.39</b>
<b>II. Regular MOOE</b>	<b>88,406,633.34</b>
<b>III. Capital Outlay</b>	<b>9,468,887.26</b>
<b>IV. Program &amp; Services</b>	<b>284,700,504.00</b>
<b>A. Training and Scholarship Grants</b>	
<b>In - Country</b>	
1. Technical / Vocational Courses	
1.1 Skills for Employment Scholarship Program (SESP)	63,400,000.00
1.2 Seafarer's Upgrading Program (SUP)	67,284,000.00
1.3 Information Technology Training Program	7,797,104.00
<b>sub-total 1</b>	<b>138,481,104.00</b>
2. Baccalaureate and Degree Courses	
2.1 Education for Development Scholarship Program (EDSP)	30,180,000.00
2.2 OFW Dependents Scholarship Program (ODSP)	70,470,600.00
2.3 Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	27,732,800.00
<b>sub-total 2</b>	<b>128,383,400.00</b>
<b>On - Site</b>	
1. Information Technology Training Program	17,836,000.00
<b>sub-total 3</b>	<b>17,836,000.00</b>
<b>TOTAL MFO II</b>	<b>579,268,017.99</b>

**MFO III. LABOR FORCE WELFARE SERVICES**

<b>I. Personnel Services</b>	<b>347,531,520.24</b>
<b>II. Regular MOOE</b>	<b>156,204,079.05</b>
<b>III. Capital Outlay</b>	<b>16,730,405.38</b>
<b>IV. Program &amp; Services</b>	<b>503,032,163.45</b>
<b>A. Welfare Services for OFWs</b>	
<b>In - Country</b>	
1. 24/7 Operations Center	884,577.60
2. Education and Information Program	
2.1 Pre-Departure Orientation Seminar	6,362,172.10
2.2 Language Training and Culture Familiarization	19,011,054.00
3. Family Development Support Program	



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3.1 OFCs Formation & Capability Building	33,626,899.75
3.2 Capability Building for LGUs	7,000,000.00
<b>On - Site</b>	
1. Welfare Assistance Program	13,041,210.00
<b>sub-total 1</b>	<b>79,925,913.45</b>
<b>B. Repatriation Program</b>	
<b>In - Country</b>	
1. Provision of Airfare Ticket	15,750,000.00
2. Post Repatriation Related Services	
2.1 Airport Assistance and Other Services	
a. Central Office	4,900,000.00
b. Regional Office	550,000.00
2.2 Temporary Shelter	3,250,000.00
2.3 Medical/Transport Assistance	1,700,000.00
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families	600,000.00
<b>sub-total 2</b>	<b>26,750,000.00</b>
<b>C. Reintegration Services</b>	
<b>In - Country</b>	
1. Livelihood Program	
1.1. Balik-Pinas, Balik-Hanapbuhay	40,000,000.00
1.2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	21,000,000.00
<b>On - Site</b>	
1. Reintegration Preparedness Program	14,605,500.00
<b>sub-total 3</b>	<b>75,605,500.00</b>
<b>D. Social Protection Benefits</b>	
1. Disability and Death Benefit	300,000,000.00
<b>sub-total 4</b>	<b>300,000,000.00</b>
<b>E. Socio - Cultural Activities</b>	
<b>In - Country</b>	
1. National Seafarer's Day	325,000.00
2. Migrant Worker's/Araw ng Pasasalamat	5,000,000.00
3. Model OFW Family of the Year Award (MOFYA)	5,500,000.00
4. OFW Family Day	6,610,000.00
5. Pamaskong Handog	1,000,000.00
6. Labor Day Celebration	200,000.00
<b>On - Site</b>	
1. Institutional and Socio Cultural Activities	2,115,750.00
<b>sub-total 5</b>	<b>20,750,750.00</b>
<b>TOTAL MFO III</b>	<b>1,023,498,168.11</b>
<b>MFO IV. EMPLOYMENT REGULATION SERVICES</b>	
<b>I. Personnel Services</b>	<b>8,147,108.19</b>
<b>II. Regular MOOE</b>	<b>3,661,859.31</b>
<b>III. Capital Outlay</b>	<b>392,207.37</b>
<b>IV. Program &amp; Services</b>	<b>11,792,477.00</b>
<b>A. Membership Registration and Promotion Services</b>	
<b>In - Country</b>	
1. Membership Promotion	2,373,977.00
<b>On - Site</b>	
1. Community Outreach Program	9,418,500.00
<b>sub-total 1</b>	<b>11,792,477.00</b>
<b>TOTAL MFO IV</b>	<b>23,993,651.87</b>
<b>GRAND TOTAL</b>	<b>1,626,759,837.96</b>