

Department Of Labor And Employment

OVERSEAS WORKERS WELFARE ADMINISTRATION



FINANCIAL REPORT 2014

As of 31 December 2014

2014 BUDGET UTILIZATION

(by Expense Class)

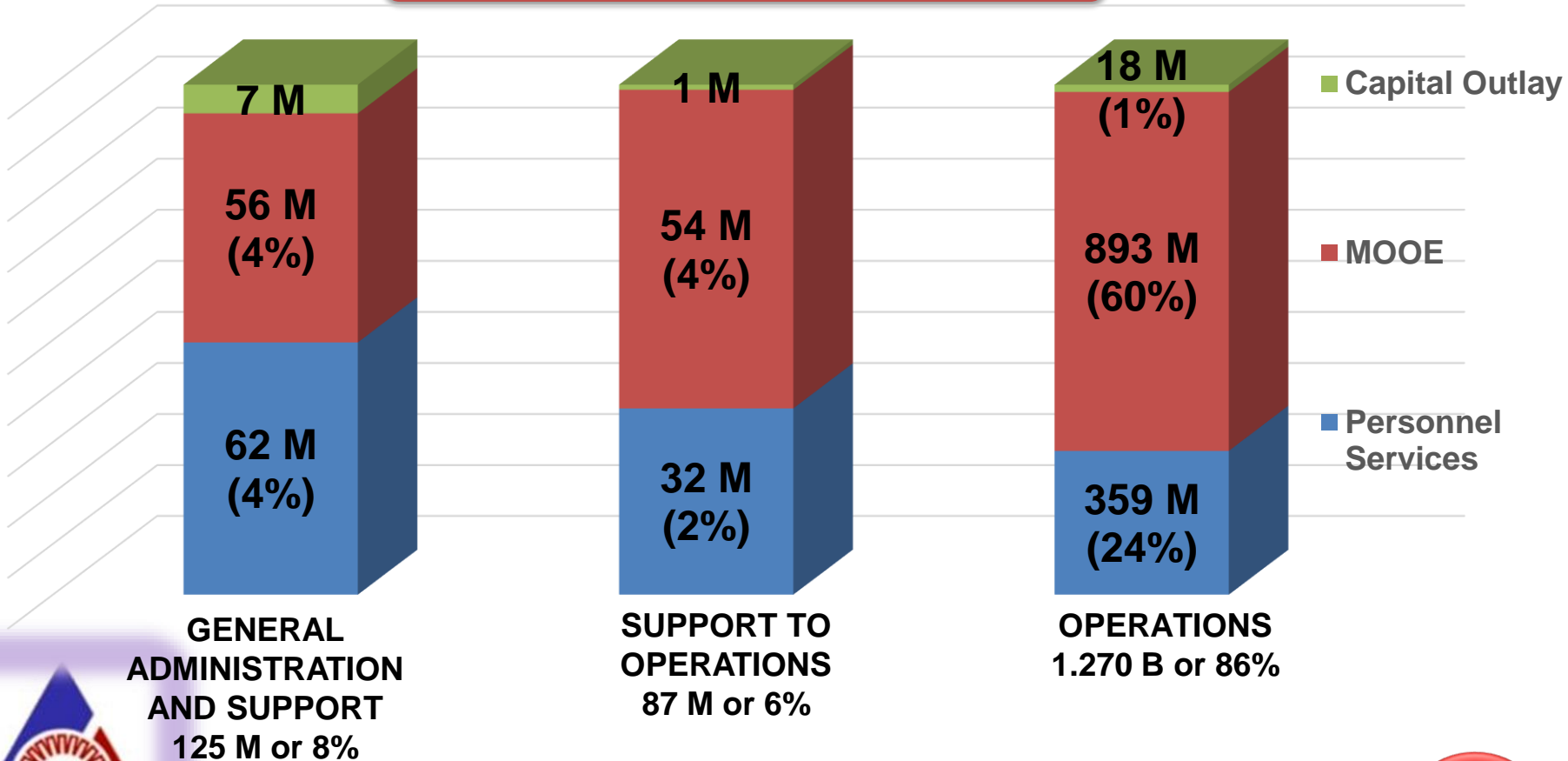
Expense Class Budget	2014 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
Personal Services	575	453	79%
M O O E*	1,115	1,003	90%
Capital Outlay	34	26	77%
TOTAL	1,724	1,482	86%

* Includes Programs & Services 796.03 or 71 %

OWWA FY2014 UTILIZATION

P 1.482 B

BY COST STRUCTURE



2014 BUDGET UTILIZATION

P 720 M

BY MAJOR FINAL OUTPUT

**MFO I. Employment Facilitation &
Capacity Building Services**

P 270 M

MFO II. Labor Force Welfare Services

P 450 M



MFO I. Employment Facilitation & Capacity Building Services

TRAINING AND SCHOLARSHIP GRANTS

Technical/ Vocational Courses (In-Country)

MFO I	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Skills for Employment Scholarship Program (SESP)	66.03	66.03	100%
2. Seafarer's Upgrading Program (SUP)	82.37	78.13	95%
3. Information Technology Literacy Program	7.65	7.20	94%



MFO I. Employment Facilitation & Capacity Building Services

Baccalaureate (In-Country)

MFO I	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Education for Development Scholarship Program (EDSP)	34.86	28.46	82%
2. OFW Dependents Scholarship Program (ODSP)	71.13	59.84	84%
3. Educational Support for Children of Deceased OFWs (ELAP)	20.88	20.72	99%

Technical/ Vocational Courses (On-Site)

Information Technology Literacy Program	18.27	9.48	52%
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MFO II. Labor Force Welfare Services

Welfare Services for OFWs (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. 24/7 Operations Center	0.88	0.74	84%
2. Education & Information Program			
2.1 Pre-Departure Orientation Seminar	6.41	3.61	56%
2.2 Language Training & Culture Familiarization	21.01	18.33	87%
3. Family Development Support Program	26.48	24.23	92%
4. Capability Building (LGUs, Local Partners, & Other Entities)	5.88	4.74	80%



MFO II. Labor Force Welfare Services

Repatriation Program (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Provision of Airfare / Tickets	17.76	13.62	77%
2. Post Repatriation Related Services			
2.1 Airport Assistance & Other Services	3.58	3.33	93%
2.2 Temporary Shelter	3.25	2.15	66%
2.3 Medical / Transport Assistance	1.44	1.21	84%
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs & Families	0.70	0.48	69%



MFO II. Labor Force Welfare Services

Reintegration Services (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Livelihood Support for Families of Deceased OFWs (ELAP- Livelihood Component)	20.87	20.87	100%
2. Balik Pinas! Balik Hanapbuhay Livelihood Program	20.00	19.68	98%

Social Protection Benefits

Death & Disability Benefits	314.33	289.71	92%
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MFO II. Labor Force Welfare Services

Socio-Cultural Activities for OFWs and Families (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. National Seafarer's Day	0.26	0.26	100%
2. Migrant Worker's / Araw ng Pasasalamat	3.82	3.82	100%
3. Model OFW Family of the Year Award (MOFYA)	4.61	4.61	100%
4. OFW Family Day	6.00	6.00	100%
5. Pamaskong Handog	1.00	1.00	100%
6. Labor Day Celebration	0.19	0.19	100%



MFO II. Labor Force Welfare Services

Welfare Services for OFWs (On-Site)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Welfare Assistance Program	10.22	9.72	95%
2. Community Outreach Program	8.63	8.03	93%

Reintegration Services (On-Site)

Reintegration Preparedness Program	14.70	12.59	86%
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MFO II. Labor Force Welfare Services

Socio-Cultural Activities for OFWs and Families (On-Site)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
Institutional & Socio- Cultural Activities	2.82	1.17	42%

