

**Department Of Labor And Employment**

**OVERSEAS WORKERS WELFARE ADMINISTRATION**



**FINANCIAL REPORT 2014**

**As of 31 December 2014**

# 2014 BUDGET UTILIZATION

## (by Expense Class)

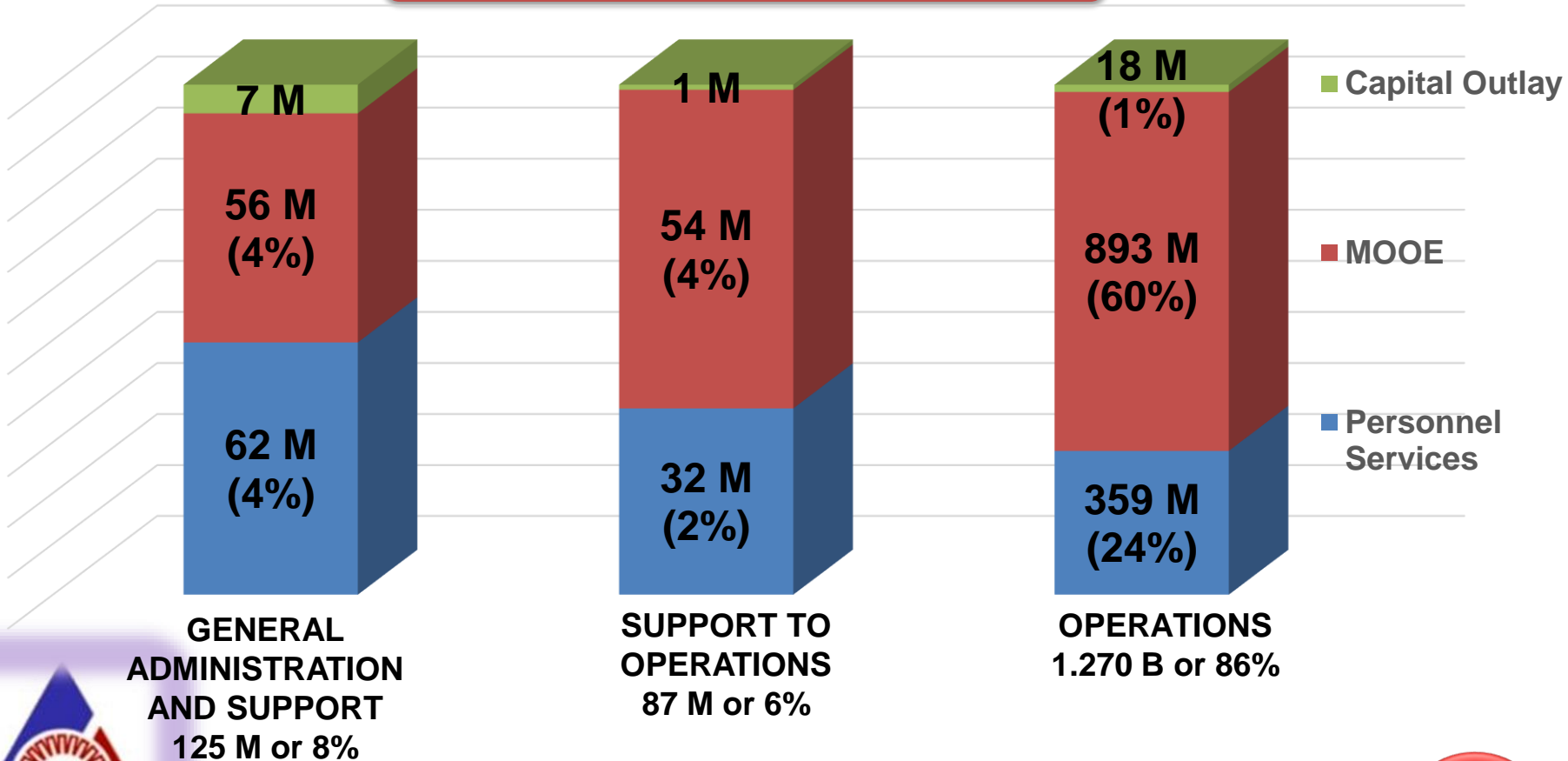
Expense Class Budget	2014 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
Personal Services	575	453	79%
M O O E*	1,115	1,003	90%
Capital Outlay	34	26	77%
<b>TOTAL</b>	<b>1,724</b>	<b>1,482</b>	<b>86%</b>

\* Includes Programs & Services 796.03 or 71 %

# OWWA FY2014 UTILIZATION

P 1.482 B

## BY COST STRUCTURE



# 2014 BUDGET UTILIZATION

P 720 M

BY MAJOR FINAL OUTPUT

**MFO I. Employment Facilitation &  
Capacity Building Services**

P 270 M

**MFO II. Labor Force Welfare Services**

P 450 M



# MFO I. Employment Facilitation & Capacity Building Services

## TRAINING AND SCHOLARSHIP GRANTS

### Technical/ Vocational Courses (In-Country)

MFO I	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Skills for Employment Scholarship Program (SESP)	66.03	66.03	100%
2. Seafarer's Upgrading Program (SUP)	82.37	78.13	95%
3. Information Technology Literacy Program	7.65	7.20	94%



# MFO I. Employment Facilitation & Capacity Building Services

## Baccalaureate (In-Country)

MFO I	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Education for Development Scholarship Program (EDSP)	34.86	28.46	82%
2. OFW Dependents Scholarship Program (ODSP)	71.13	59.84	84%
3. Educational Support for Children of Deceased OFWs (ELAP)	20.88	20.72	99%

## Technical/ Vocational Courses (On-Site)

Information Technology Literacy Program	18.27	9.48	52%
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# MFO II. Labor Force Welfare Services

## Welfare Services for OFWs (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. 24/7 Operations Center	0.88	0.74	84%
2. Education & Information Program			
2.1 Pre-Departure Orientation Seminar	6.41	3.61	56%
2.2 Language Training & Culture Familiarization	21.01	18.33	87%
3. Family Development Support Program	26.48	24.23	92%
4. Capability Building (LGUs, Local Partners, & Other Entities)	5.88	4.74	80%



# MFO II. Labor Force Welfare Services

## Repatriation Program (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Provision of Airfare / Tickets	17.76	13.62	77%
2. Post Repatriation Related Services			
2.1 Airport Assistance & Other Services	3.58	3.33	93%
2.2 Temporary Shelter	3.25	2.15	66%
2.3 Medical / Transport Assistance	1.44	1.21	84%
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs & Families	0.70	0.48	69%





# MFO II. Labor Force Welfare Services

## Reintegration Services (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Livelihood Support for Families of Deceased OFWs (ELAP- Livelihood Component)	20.87	20.87	100%
2. Balik Pinas! Balik Hanapbuhay Livelihood Program	20.00	19.68	98%

## Social Protection Benefits

Death & Disability Benefits	314.33	289.71	92%
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# MFO II. Labor Force Welfare Services

## Socio-Cultural Activities for OFWs and Families (In-Country)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. National Seafarer's Day	0.26	0.26	100%
2. Migrant Worker's / Araw ng Pasasalamat	3.82	3.82	100%
3. Model OFW Family of the Year Award (MOFYA)	4.61	4.61	100%
4. OFW Family Day	6.00	6.00	100%
5. Pamaskong Handog	1.00	1.00	100%
6. Labor Day Celebration	0.19	0.19	100%



# MFO II. Labor Force Welfare Services

## Welfare Services for OFWs (On-Site)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
1. Welfare Assistance Program	10.22	9.72	95%
2. Community Outreach Program	8.63	8.03	93%

## Reintegration Services (On-Site)

Reintegration Preparedness Program	14.70	12.59	86%
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# MFO II. Labor Force Welfare Services

## Socio-Cultural Activities for OFWs and Families (On-Site)

MFO II	2014 Approved Budget (In Million Pesos)	UTILIZATION (as of December 2014)	
		AMOUNT	%
Institutional & Socio- Cultural Activities	2.82	1.17	42%

