

## OVERSEAS WORKERS WELFARE ADMINISTRATION

### Physical Report of Operations

Fourth Quarter 2013

MFO	Whole Year Target	Actual Accomplishments	% Accomp.
<b>I. Education and Training</b>	<b>47,470</b>	<b>13,404</b>	<b>28%</b>
A. Short-Term Courses	<b>41,681</b>	<b>8,447</b>	20%
1. Skills-for-Employment Scholarship Program (SESP)	7,100	1,089	15%
2. Seafarers' Upgrading Program (SUP)	14,800	2,134	14%
3. IT Program	19,781	5,224	26%
B. Degree Granting	<b>5,789</b>	<b>4,957</b>	86%
1. Educational for Development Scholarship Program (EDSP)	491	403	82%
2. OFW Dependent Scholarship Program (ODSP)	3,000	2,486	83%
3. Education and Livelihood Assistance Program (ELAP)	2,298	2,068	90%
<b>II. Social Protection and Welfare Services</b>	<b>1,033,301</b>	<b>377,544</b>	<b>37%</b>
<b>A. Regional Welfare Assistance</b>	<b>763,366</b>	<b>214,466</b>	<b>28%</b>
1. Welfare Case Management	12,424	2,824	23%
2. OWWA 24/7 Operations Center	45,000	9,713	22%
3. Pre-Departure Education Program			
a. Pre-Departur Orientation Seminar	600,000	172,330	29%
b. CPDEP for HSWs	105,942	29,599	28%
<b>B. On-site Workers Assistance</b>			
1. Country Specific Programs & Projects	<b>223,530</b>	<b>128,890</b>	<b>58%</b>
<b>C. Repatriation Program</b>	<b>12,074</b>	<b>17,228</b>	<b>143%</b>
<b>1. Repatriation</b>			
a. Provision of Airfare Tickets/Airfare	250	238	95%
b. Post Repatriation Related Services			
1. Airport Assistance (RAD & RWOs)	8,324	15,797	190%
2. Halfway Home Accomodation	3,000	1,007	34%
3. Medical Assistance/Referral	500	98	37%
4. Domestic Transport/Fare		88	
5. Psychosocial Counselling			

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<b>D. Family Support and Reintegration Services</b>	<b>30,108</b>	<b>15,907</b>	<b>53%</b>
1. Family Development Support			
a. Community Organizing	1,720	1,788	104%
b. Capacity Building	28,388	14,119	50%
2 Reintegration Services			
a. OWWA-NLDC Livelihood Dev't. Program		9	
b. 2B OFW Reintegration Loan		6	
c. Balik-Pinay		275	
3 Relief Assistance			
a. Oplan Pablo* (See list of OFWs below)		5,091	
1 Compostela Valley		3,611	
2 Davao del Norte		182	
3 Davao Oriental		1,298	
<b>E. Social Proteccion Benefits</b>	<b>4,223</b>	<b>1,053</b>	<b>25%</b>
1. Disability and Death Benefits	3,000	699	23%
a. Disability and Dismemberment		217	
b. Total Disability		3	
c. Death and Burial Assistance		479	
d. ELAP	1,223	354	29%
<b>III Institutional Support</b>	<b>1,872,105</b>	<b>385,783</b>	<b>21%</b>
A. Institutional Activities	238,301	75,070	32%
B. Support to Operations			
1. Membership Promotion/Processing	1,633,804	310,713	19%

\* <http://www.owwa.gov.ph:8080/wcms/asset/4ddd0c5a-c683-40fe-ba52-3cbdb85864f9/OPLAN%20PABLO%20List.pdf>