

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

2012

	MFO	Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training		56,580	53,575	95%
A. Short-Term Courses		50,324	48,377	96%
	1. Skills-for-Employment Scholarship Program (SESP)	5,472	5,653	103%
	2. Seafarers' Upgrading Program (SUP)	9,672	17,798	184%
	3. Dugtong-Aral (Bridging) Program		1	
	4. Top Maritime Cadets		7	
	5. IT Program	35,180	24,918	71%
B. Degree Granting		6,256	5,198	83%
	1. Educational for Development Scholarship Program (EDSP)	624	537	86%
	2. OFW Dependent Scholarship Program (ODSP)	2,816	2,627	93%
	3. Mariners' Educational Loan Assistance Program (MEDLOP)		9	
	4. Education and Livelihood Assistance Program (ELAP)	2,816	2,025	72%
II. Social Protection and Welfare Services		817,326	1,118,567	137%
A. Regional Welfare Assistance		681,608	870,834	128%
	1. Welfare Case Management	11,440	24,084	211%
	2. OWWA 24/7 Operations Center	15,588	51,724	332%
	3. Pre-Departure Education Program			
	a. Pre-Departur Orientation Seminar	555,020	638,574	115%
	b. CPDEP for HSWs	99,560	156,452	157%
B. On-site Workers Assistance				
	1. Country Specific Programs & Projects	82,232	123,436	150%
C. Repatriation Program		11,252	13,008	116%
	1. Repatriation	1000*		
	a. Provision of Airfare Tickets/Airfare	128	221	173%
	b. Post Repatriation Related Services			
	1. Airport Assistance (RAD & RWOs)	7,624	7,923	104%
	2. Halfway Home Accomodation	3,000	2,986	100%
	3. Medical Assistance/Referral	300	148	357%

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

2012

MFO				Whole Year Target	Actual Accomplishments	% Accomp.
		4.	Domestic Transport/Fare		824	
		5.	Psychosocial Counselling	200	906	453%
D. Family Support and Reintegration Services				39,290	107,456	273%
	1.	Family Development Support				
		a.	Community Organizing	4,000	14,502	363%
		b.	Capacity Building	35,120	91,199	260%
	2.	Reintegration Services				
		a.	OWWA-NLDC Livelihood Dev't. Program		169	
		b.	2B OFW Reintegration Loan	170	280	
		c.	Balik-Pinay		1,306	
E. Social Protecion Benefits				2,944	3,833	130%
	1.	Disability and Death Benefits		2,944	3,105	105%
		a.	Disability and Dismemberment		1,259	
		b.	Total Disability		32	
		c.	Death and Burial Assistance		1,814	
		d.	ELAP		726	
	2.	Health Program for OFWs			2	
III Institutional Support				1,539,448	1,852,549	120%
	A.	Institutional Activities		54,172	253,623	468%
	B.	Support to Operations				
	1.	Membership Promotion/Processing		1,485,276	1,598,926	108%