

Department Of Labor And Employment

**OVERSEAS WORKERS WELFARE ADMINISTRATION**



**ACCOMPLISHMENT REPORT 2012**

**AS OF DECEMBER 31, 2012**

# MFO II. Social Protection & Welfare Services


## D. Social Protection Benefits

|  | FINANCIAL PERFORMANCE  |                          |
|--|------------------------|--------------------------|
|  | Budget Allotment (Php) | Budget Utilization (Php) |
| 1. Disability & Death Benefit                              | 371,319,000.00         | 290,684,000.00           |
| 2. Livelihood Support for Families of Deceased OFWs (ELAP) | 12,400,000.00          | 12,400,000.00            |




# Support to Policy Development & Institutional Reforms

## Institutional Support Activities

|    |  | FINANCIAL PERFORMANCE  |                          |
|----|---|------------------------|--------------------------|
|    |   | Budget Allotment (Php) | Budget Utilization (Php) |
| 1. | National Seafarer's Day   | 205,000.00             | 205,000.00               |
| 2. | Migrant Worker's / Araw ng Pasasalamat  | 8,000,000.00           | 5,443,541.90             |
| 3. | OFW Family Day  | 3,220,000.00           | 3,220,000.00             |
| 4. | Model OFW Family of the Year Award (MOFYA)  | 3,000,000.00           | 3,000,000.00             |
| 5. | Labor Day Celebration   | 170,000.00             | 170,000.00               |
| 6. | Pamaskong Handog  | 1,000,000.00           | 1,000,000.00             |
| 7. | Institutional & Socio Cultural Activities (Overseas Centers)                      | 1,890,000.00           | 1,649,523.85             |

# MFO II. Social Protection & Welfare Services

## B. Repatriation Program

|   | FINANCIAL PERFORMANCE  |                          |
|---|------------------------|--------------------------|
|   | Budget Allotment (Php) | Budget Utilization (Php) |
|  1. Provision of Airfare / Tickets | 34,100,000.00          | 13,924,190.75            |
| 2. Post Repatriation Related Services   |                        |                          |
| 2.1 Airport Assistance & Other Services   |                        |                          |
| a. Central Office   | 1,500,000.00           | 1,484,561.26             |
| b. Regional Offices   | 1,146,800.00           | 1,002,970.00             |
| 2.2 Temporary Shelter   | 2,900,000.00           | 2,884,352.98             |
| 2.3 Medical / Transport Assistance  | 1,500,000.00           | 1,461,078.68             |
| 2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs & Families                             | 1,000,000.00           | 938,592.11               |

# MFO II. Social Protection & Welfare Services

## C. Family Support & Reintegration Services

| 1. Regional Offices |   | FINANCIAL PERFORMANCE  |                          |
|---------------------|---|------------------------|--------------------------|
|                     |   | Budget Allotment (Php) | Budget Utilization (Php) |
| 1.1                 | Family Development Support Program (Organizing & Community-based Activities / Enterprise) | 16,920,148.42          | 16,866,646.12            |
| 1.2                 | Capacity Building   | 5,000,000.00           | 5,000,000.00             |
| 1.3                 | Learning Support Mechanism for Scholars   | 2,100,000.00           | 2,100,000.00             |

# MFO II. Social Protection & Welfare Services

## C. Family Support & Reintegration Services

| 2. Overseas Offices |                             | FINANCIAL PERFORMANCE  |                          |
|---------------------|-----------------------------|------------------------|--------------------------|
|                     |                             | Budget Allotment (Php) | Budget Utilization (Php) |
| 2.1                 | On-Site Programs & Services | 29,430,000.00          | 26,803,479.46            |

# MFO I. Employment Facilitation & Manpower Development Services

## A. Short-Term Courses

|   | FINANCIAL PERFORMANCE  |                          |
|---|------------------------|--------------------------|
|   | Budget Allotment (Php) | Budget Utilization (Php) |
| 1. Skills for Employment Scholarship Program (SESP) | 53,574,644.00          | 53,574,644.00            |
| 2. Seafarer's Upgrading Program (SUP)               | 93,229,136.00          | 93,229,136.00            |
| 3. Information Technology Literacy Program          |                        |                          |
| a. Regional Offices                                 | 6,954,290.00           | 6,954,290.00             |
| b. Overseas Offices                                 | 4,860,000.00           | 4,567,725.00             |



# MFO I. Employment Facilitation & Manpower Development Services

## B. Degree Courses

|  | FINANCIAL PERFORMANCE  |                          |
|--|------------------------|--------------------------|
|  | Budget Allotment (Php) | Budget Utilization (Php) |
| <br>1. Education for Development Scholarship Program (EDSP) | 27,180,000.00          | 27,180,000.00            |
| 2. OFW Dependents Scholarship Program (ODSP)   | 35,920,000.00          | 35,920,000.00            |
| 3. Educational Support for Children of Deceased OFWs (ELAP)  | 9,527,000.00           | 9,527,000.00             |



# MFO II. Social Protection & Welfare Services

## A. Social Welfare Services

| 1. Regional Welfare Assistance                 | FINANCIAL PERFORMANCE  |                          |
|--|------------------------|--------------------------|
|  | Budget Allotment (Php) | Budget Utilization (Php) |
| 1.1 24 / 7 Operations Center                   | 900,000.00             | 865,756.13               |
| 1.2 Education & Information Program            |                        |                          |
| a. Pre – Departure Orientation Seminar         | 5,830,000.00           | 5,827,770.11             |
| b. Language Training & Culture Familiarization | 14,700,000.00          | 14,107,500.00            |
| c. Information & Education Program             | 2,079,851.58           | 2,079,851.58             |