

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Report of Operations

2011

MFO			Whole Year Target	Actual Accomplishments	% Accomp.
I. Education and Training			55,820	53,370	96%
A. Short-Term Courses			51,425	50,173	98%
	1.	Skills-for-Employment Scholarship Program (SESP)	7,200	7,143	99%
	2.	Seafarers' Upgrading Program (SUP)	10,200	10,406	102%
	3.	Dugtong-Aral (Bridging) Program	50	50	100%
	4.	Top Maritime Cadets	200	50	0
	5.	IT Program	33,775	32,524	96%
B. Degree Granting			4,395	3,197	73%
	1.	Educational for Development Scholarship Program (EDSP)	652	469	72%
	2.	OFW Dependent Scholarship Program (ODSP)	1,802	1,511	84%
	3.	Mariners' Educational Loan Assistance Program (MEDLOP)	9	9	100%
	4.	Education and Livelihood Assistance Program (ELAP)	1,932	1,208	63%
II. Social Protection and Welfare Services			862,691	925,829	107%
A. Regional Welfare Assistance			627,105	709,814	113%
	1.	Welfare Case Management	11,517	16,546	144%
	2.	OWWA 24/7 Operations Center	15,588	48,930	314%
	3.	Pre-Departure Education Program			
	a.	Pre-Departur Orientation Seminar	500,000	517,173	103%
	b.	CPDEP for HSWs	100,000	127,165	127%
B. On-site Workers Assistance					
	1.	Country Specific Programs & Projects	178,668	146,592	82%
C. Repatriation Program			23,440	23,219	99%
	1.	Repatriation			
	a.	Provision of Airfare Tickets/Airfare	1,500	1,436	96%
	b.	Post Repatriation Related Services			
	1.	Airport Assistance (RAD & RWOs)	17,000	16,876	99%
	2.	Halfway Home Accomodation	4,500	4,121	92%

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		3.	Medical Assistance/Referral	40	67	168%
		4.	Domestic Transport/Fare	400	463	116%
		5.	Psychosocial Counselling		256	
D. Family Support and Reintegration Services				29,605	42,302	143%
		1.	Family Development Support			
		a.	Community Organizing	35	102	291%
		b.	Capacity Building	29,570	42,200	143%
		2.	Reintegration Services			
		a.	OWWA-NLDC Livelihood Dev't. Program		267	
		b.	Balik-Pinay		860	
E. Social Protecion Benefits				3,873	3,902	101%
		1.	Disability and Death Benefits	3,593	3,516	98%
		a.	Disability and Dismemberment	1,644	1,177	
		b.	Total Disability	23	11	
		c.	Death and Burial Assistance	1,926	1,626	
		d.	ELAP	1,396	702	
		2.	Health Program for OFWs	244	380	
		3.	Rehabilitation Program	36	6	
III. Institutional Support				1,391,435	1,554,559	112%
	A.	Institutional Activities		140,041	76,186	54%
	B.	Support to Operations				
		1.	Membership Promotion/Processing	1,251,394	1,478,373	118%