

**OVERSEAS WORKERS WELFARE ADMINISTRATION**

Physical Plan

2010

MFO			2009 Targets	Actual Accomplishments	CY 2010 Physical Targets	CY 2010 Quarterly Physical Targets			
						1st	2nd	3rd	4th
<b>I. Education and Training</b>									
A. Short-Term Courses									
1.	Skills-for-Employment Scholarship Program (SESP)		3,682	3,126	3,915	979	979	979	978
2.	Seafarers' Upgrading Program (SUP)		6,064	7,272	7,065	1,767	1,766	1,766	1,766
3.	IT Program		9,442	13,210	20,475	5,119	5,119	5,119	5,118
B. Degree Granting									
1.	Educational for Development Scholarship Program (EDSP)		609	545	547		274	273	
2.	OFW Dependent Scholarship Program (ODSP)				1,250		625	625	
3.	Education and Livelihood Assistance Program (ELAP)				1,396		698	698	
<b>II. Social Protection and Welfare Services</b>									
A. Regional Welfare Assistance									
1.	Welfare Case Management		75,447	136,879					
2.	OWWA 24/7 Operations Center		15,588	16,641	15,588	3,897	3,897	3,897	3,897
3.	Pre-Departure Education Program								
	a.	Pre-Departur Orientation Seminar	356,000	399,615	357,262	89,316	89,315	89,316	89,315
	b.	CPDEP for HSWs	62,000	62,167	62,000	15,500	15,500	15,500	15,500
B. On-site Workers Assistance									
1.	Country Specific Programs & Projects								
C. Repatriation Program									
1.	Repatriation								
	a.	Provision of Airfare Tickets/Airfare	657	1,170	1,804	451	451	451	451
	b.	Post Repatriation Related Services							
	1.	Airport Assistance (RAD & RWOs)	6,369	6,573	6,705	1,677	1,676	1,676	1,676
	2.	Halfway Home Accomodation	2,213	2,103	2,860	715	715	715	715
	3.	Medical Assistance/Referral	87	93	87	22	22	22	21
	4.	Domestic Transport/Fare	837	898	1,256	314	314	314	314
	5.	Psychosocial Counselling							
D. Family Support and Reintegration Services									

**OVERSEAS WORKERS WELFARE ADMINISTRATION**

Physical Plan

2010

MFO		2009 Targets	Actual Accomplishments	CY 2010 Physical Targets	CY 2010 Quarterly Physical Targets				
					1st	2nd	3rd	4th	
	1.	Family Development Support							
	a.	Community Organizing	130	122	155	39	39	39	38
	b.	Capacity Building	47,720	35,109	31,932	7,983	7,983	7,983	7,983
	2.	Reintegration Services							
	a.	OWWA-NLDC Livelihood Dev't. Program		161	293	74	73	73	73
	b.	2B OFW Reintegration Loan							
	c.	Balik-Pinay							
	d.	OWWA-FELSF		4,162					
<b>E. Social Protecion Benefits</b>									
	1.	Disability and Death Benefits							
	a.	Disability and Dismemberment	1,180	1,037	1,293	324	323	323	323
	b.	Total Disability							
	c.	Death and Burial Assistance	1,648	1,445	1,848	462	462	462	462
	d.	ELAP							
<b>III Institutional Support</b>									
A.	Institutional Activities		41,609	140,971	69,761	17,441	17,440	17,440	17,440
B.	Support to Operations								
	1.	Membership Promotion/Processing	1,180,000	1,044,883	1,180,000	295,000	295,000	295,000	295,000