

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Quarter Ending September 30, 2015**

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency/OU : Overseas Workers Welfare Administration  
 Division : \_\_\_\_\_

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>Employment Facilitation and Capacity Building Services</b>					
<b>Country</b>					
Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of availeds	1,485	1,057	29%	Certificates of completion are submitted together with the billing from the accredited training institution after completion of the training course
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,759	2,595	31%	
Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	335	598		Physical target reflected are semestral as these are degree-granting scholarship programs.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	2,241	4,251		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	1,363	3,218		
4. Information Technology Training Program	No. of trainees	4,945	5,417		
<b>On-Site</b>					
4. Information Technology Training Program	No. of trainees	1,793	656	64%	Implementation of training on-site was suspended per instruction of the Seclab for all trainings to be aligned with TESDA training regulations. Resumption of training started only in August.
<b>Labor Force Welfare Services</b>					
<b>On-Country</b>					
A. Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,258	5,238	17%	
b. OWWA 24/7 Operations Center	No. of clients assisted	13,038	8,006	39%	
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of availeds	192,150	225,601		
2. Language Training and Culture Familiarization	No. of availeds	40,000	44,634		
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	2,712	1,169	57%	Decrease in the number of workers assisted may be attributed to the efforts of officers on-site to negotiate with foreign employers, FPAs and PRAs
b. Provision of airfare/tickets	No. of workers ticketed	76	27	65%	
c. Post Repatriation Related Services	No. of workers assisted	1,045	877	16%	

