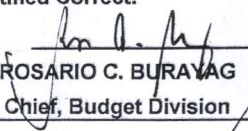


**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders**  
As of 31 December 2015

Department: : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency/OU: : OVERSEAS WORKERS WELFARE ADMINISTRATION  
 Region/Province/City: : PASAY CITY  
 Fund: : OWWA FUND

No.	Board Resolutions (BR) / Fund Release Order (FRO)	Date of BR & FRO	Fund Source Reg/SPF/etc.	Approved Budget				Utilization			
				PS	MOOE	CO	Total 8=(5+6+7)	PS	MOOE	CO	Total 12=(9+10+11)
1	2	3	4	5	6	7	8	9	10	11	12
1	<b>CURRENT YEAR BUDGET (2015)</b> BR # 012 / FRO #2014-005	11/10/14 & 11/11/14	OWWA Fund	794,575,174.59	1,175,094,324.76	32,771,947.50	2,002,441,446.85	756,547,347.16	1,045,252,437.78	25,442,217.86	1,827,242,002.80
	Sub-total			794,575,174.59	1,175,094,324.76	32,771,947.50	2,002,441,446.85	756,547,347.16	1,045,252,437.78	25,442,217.86	1,827,242,002.80
	<b>SPECIAL BUDGET (Continuing)</b> <b>Beginning Balance, Jan 1, 2015</b>										
1	WORKERS ASSISTANCE FUND (LEGAL ASSISTANCE FUND) BR # 008	4/15/2010	OWWA Fund	-	8,272,640.38	-	8,272,640.38	-	94,893.75	-	94,893.75
2	REPAT FUND for EGYPT / SYRIA (Relocation/Evacuation of OFWs) BR # 002 / FRO # 2011-003 BR # 001	02/02/11 & 02/03/11 1/9/2012	OWWA Fund	-	7,848,599.69	-	7,848,599.69	-	30,000.00	-	30,000.00
3	CONTINGENCY FUND FOR THE REPATRIATION OF OFW'S IN COUNTRIES THAT ARE ON THE "ALERT LEVEL 4" STATUS BR # 006 / FRO # 2014-002 BR # 007 / MOI -008	7/24/2014 & 7/28/2014 8/6/2014 & 8/8/2014	OWWA Fund	-	692,606,969.66	-	692,606,969.66	-	19,800,285.29	-	19,800,285.29
4	ASSISTANCE for the CONDUCT of LICENSURE EXAMS in AL KHOBAR BR # 006 / FRO # 2015-004	06/26/15 & 08/10/15	OWWA Fund	-	1,400,000.00	-	1,400,000.00	-	1,400,000.00	-	1,400,000.00
	Sub-Total			-	710,128,209.73	-	710,128,209.73	-	21,325,179.04	-	21,325,179.04
	<b>Total Allotments</b>			<b>794,575,174.59</b>	<b>1,885,222,534.49</b>	<b>32,771,947.50</b>	<b>2,712,569,656.58</b>	<b>756,547,347.16</b>	<b>1,066,577,616.82</b>	<b>25,442,217.86</b>	<b>1,848,567,181.84</b>

Certified Correct:

  
 ROSARIO C. BURAYAG  
 Chief, Budget Division