

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2017

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency/OU : Overseas Workers Welfare Administration
 and :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)	
Employment Facilitation and Capacity						
Building Services						
Country						
Technical and Vocational Courses						
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	1,485	1,529		} Targets reflected are number of scholars maintained for the year.	
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,284	2,378	(906)		
Baccalaureate Courses						
1. Education for Development Scholarship Program (EDSP)	No. of scholars	409	550			
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	2,746	2,424	-		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	3,672	4,467	-		
Information Technology Training Program	No. of trainees	5,068	5,992			
Labor Force Welfare Services						
Country						
Welfare Services for OFWs						
1. Workers Assistance Program						
a. Workers Assistance	No. of workers served	6,875	6,653	(222)	} demand-driven	
b. OWWA 24/7 Operations Center	No. of clients assisted	6,250	10,411			
c. Education & Information Program						
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	195,000	139,022	(55,978)	demand-driven	
2. Language Training and Culture Familiarization	No. of avalees	42,000	44,016		demand-driven	
2. Repatriation Program						
a. Airport Assistance	No. of workers assisted	3,329	2,768		demand-driven	
b. Provision of airfare/tickets	No. of workers ticketed	91	52		demand-driven	
c. Post Repatriation Related Services	No. of workers assisted	1,303	1,779			

