

**ANNUAL PROCUREMENT PLAN FOR 2018
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
 - e. ps.app.lgu@gmail.com - For Local government units
7. Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **OVERSEAS WORKERS WELFARE ADMINISTRATION**
 Region: **CENTRAL OFFICE**
 Address: **OWWA CENTER BLDG., 7TH STREET COR.
 F.B. HARRISON ST., PASAY CITY**

Agency Account Code: _____

Contact Person: **ANTONIO M. SANCHEZ, JR.**
 Position: **SUPPLY OFFICER**
 E-mail : **owwa_ppmd@yahoo.com**
 Telephone/Mobile Nos: **833-0113**

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 16, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																							
COMMON ELECTRICAL SUPPLIES																							
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack	50	20	30	100	1742	50	30	20	100	1742	50	20	30	100	1742	20	30	50	100	17.42	6,968.00	
2 BATTERY, dry cell AAA, 2 pieces per blister pack	pack	20	20	20	60	901.8	20	20	20	60	901.8	20	20	20	60	901.8	20	20	20	60	15.03	3,607.20	
3 BATTERY, dry cell D, 2 pieces per blister pack	pack	1	1		2	155.12	1		1	2	155.12	1			1	77.56	1			1	77.56	465.36	
COMMON OFFICE SUPPLIES																							
2 AIR FRESHENER, 280mL/150g min	can	20	20	16	56	4659.2	16	21	12	49	4076.8	24	18	16	58	4825.6	16	20	13	49	83.20	17,638.40	
3 ALCOHOL, 70%, ethyl, 500ml	bottle	41	56	35	132	6312.24	29	61	25	115	5499.3	40	45	30	115	5499.3	30	40	30	100	47.82	22,092.84	
4 CARBON FILM, A4 size, 100 sheets per box	box	4	8	3	15	2963.7	4	8	3	15	2963.7	4	8	3	15	2963.7	4	8	3	15	197.58	11,854.80	