



**OVERSEAS WORKERS WELFARE ADMINISTRATION
2017 APPROVED BUDGET**

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BUDGET**

PART I

GENERAL ADMINISTRATION AND SUPPORT

Personnel Services	87,083,320.00
Maintenance and Other Operating Expenses	67,829,437.00
Capital Outlay	24,182,000.00
sub-total 1	179,094,756.00

SUPPORT TO OPERATIONS

Personnel Services	22,174,369.00
Maintenance and Other Operating Expenses	40,035,528.00
Capital Outlay	844,000.00
sub-total 2	63,053,896.00

OPERATIONS

Personnel Services	655,688,899.00
Maintenance and Other Operating Expenses	1,251,639,778.00
Capital Outlay	43,647,894.00
sub-total 3	1,950,976,571.00

TOTAL	2,193,125,223.00
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Personnel Services	764,946,587.00
1. OWWA Fund (January - May 2017)	352,400,532.00
2. GAA (June - December 2017)	412,546,056.00
3. By Location	
Central	138,279,764.00
Regional	172,136,406.00
Overseas	39,971,472.00
Overseas Allowances	414,558,946.00
Maintenance and Other Operating Expenses	1,359,504,742.00
Regular MOOE	443,679,547.00
Program & Services	915,825,195.00
Capital Outlay	68,673,894.00

TOTAL	2,193,125,223.00
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PART II - OPERATIONS

**MFO II. EMPLOYMENT FACILITATION AND CAPACITY
BUILDING SERVICES**

I. Personnel Services	203,896,853.00
II. Regular MOOE	104,426,866.00
III. Capital Outlay	13,573,005.00
IV. Program & Services	284,790,355.00

A. Training and Scholarship Grants

In - Country

1. Technical / Vocational Courses	63,400,000.00
1.1 Skills for Employment Scholarship Program (SESP)	70,000,000.00
1.2 Seafarer's Upgrading Program (SUP)	7,800,000.00
1.3 Information Technology Training Program	
sub-total 1	141,200,000.00

2. Baccalaureate and Degree Courses	30,120,000.00
2.1 Education for Development Scholarship Program (EDSP)	69,023,400.00
2.2 OFW Dependents Scholarship Program (ODSP)	31,934,455.00
2.3 Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	
sub-total 2	131,077,855.00

On - Site

1. Information Technology Training Program	12,512,500.00
sub-total 3	12,512,500.00

TOTAL MFO II	606,687,079.00
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MFO III. LABOR FORCE WELFARE SERVICES

