

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Plan

2015

MFO		2014 Targets	Actual Accomplishments	CY 2015 Physical Targets	CY 2015 Quarterly Physical Targets				
					1st	2nd	3rd	4th	
II.	EMPLOYMENT FACILITATION & CAPACITY BUILDING SERVICES				55,799				
	In-Country				48,629				
	A. Technical and Vocational Courses				20,975				
	1.	Skills-for-Employment Scholarship Program (SESP)	7,100	7,522	5,940	1,485	1,485	1,485	1,485
	2.	Seafarers' Upgrading Program (SUP)	14,800	14,209	15,035	3,759	3,759	3,759	3,758
	B. Baccalaureate Courses				7,876				
	1.	Educational for Development Scholarship Program (EDSP)	581	555	669		335	334	
	2.	OFW Dependent Scholarship Program (ODSP)	3,746	4,637	4,481		2,241	2,240	
	3.	Education and Livelihood Assistance Program (ELAP)	2,298	2,951	2,726		1,363	1,363	
	C. Information Technology Training Program		17,980	18,389	19,778	4,945	4,944	4,945	4,944
	On-Site				7,170				
	A. Information Technology Training Program		6,479	8,289	7,170	1,793	1,792	1,793	1,792
III.	LABOR FORCE WELFARE SERVICES				1,301,215				
	In-Country				1,117,770				
	A. Welfare Services for OFWs				1,065,157				
	1. Workers Assistance Program				1,005,750				
	a.	Workers Assistance	56,000	33,636	25,000	6,258	6,258	6,258	6,258
	b.	OWWA 24/7 Operations Center	48,000	36,274	52,150	13,038	13,037	13,038	13,037
	c.	Education and Information Program			928,600				
	c.1.	Pre-Departure Orientation Seminar (PDOS)	700,000	807,014	768,600	192,150	192,150	192,150	192,150
	c.2.	Language Training and Culture Familiarization	116,540	202,829	160,000	40,000	40,000	40,000	40,000
	2. Repatriation Program				15,328				
	1.	Airport Assistance	9,150	9,622	10,845	2,712	2,711	2,711	2,711
	2.	Provision of Airfare Tickets/Airfare	275	245	303	76	76	76	75
	3.	Post Repatriation Related Services	3,800	3,593	4,180	1,045	1,045	1,045	1,045
	3. Family Support Services				44,079				
	1. Family Development Support								
	a.	OFCs Formation	1,900	1,856	2,500	625	625	625	625
	b.	Capability Building for OFCs	31,227	63,923	36,803	9,201	9,201	9,201	9,200
	2.	Capability Building for LGUs, Partners & other entities	1,954		7,276	1,819	1,819	1,819	1,819
	B. Reintegration Services				3,385				

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	1.	In-Country Reintegration Services			3,385				
	a.	2B OFW Reintegration Loan	600	403	variable				
	b.	Livelihood Program							
	b.1	Balik-Pinas, Balik Hanapbuhay Program	1,000	1,646	2,000	500	500	500	500
	b.2	Livelihood Support for Families of Deceased OFWs (ELAP)	1,300	1,376	1,385	347	346	346	346
	C.	Social Protecion Benefits							
	1.	Death Benefits	2,354	2,119	variable				
	1.	Disability Benefits	946	919	variable				
	D.	Socio-Cultural Activities for OFWs and Families	43,877	52,546	49,228	12,307	12,307	12,307	12,307
		On-Site			183,445				
	A.	Welfare Services for OFWs			94,432				
	1.	Workers Assistance Program	169,735	80,112	83,544	28,886	28,886	28,886	28,886
	2.	Repatriation Program	8,507	12,127	10,888	2,722	2,722	2,722	2,722
	B.	Reintegration Services	40,754	48,508	41,463	10,366	10,366	10,366	10,365
	C.	Socio-Cultural Activities for OFWs and Families	46,303	52,998	47,550	11,888	11,887	11,888	11,887
	IV	EMPLOYMENT REGULATION SERVICES							
	A.	Membership Promotion/Processing	1,797,184	1,821,903	1,840,971	460,243	460,243	460,243	460,242