

Department Of Labor And Employment

OVERSEAS WORKERS WELFARE ADMINISTRATION



**2015 APPROVED BUDGET
& UTILIZATION
(as of 31 December 2015)**



2015 BUDGET & UTILIZATION (as of 31 December 2015)

P 1.827 B

Expense Class Budget (In Billion Pesos)	2015 APPROVED BUDGET	UTILIZATION	
		AMOUNT	%
Personal Services	0.794	0.757	95%
M O O E	1.175	1.045	89%
Regular MOOE	0.356	0.305	86%
Programs & Services	0.819	0.740	90%
Capital Outlay	0.033	0.026	78%
TOTAL	2.002	1.827	91%

MFO II. EMPLOYMENT FACILITATION & CAPACITY BUILDING SERVICES

P 267 M

TRAINING AND SCHOLARSHIP GRANTS

MFO II	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)	
		AMOUNT	%
TECHNICAL/ VOCATIONAL COURSES (IN-COUNTRY)			P 114 M
1. Skills for Employment Scholarship Program (SESP)	63.40	56.62	89 %
2. Seafarer's Upgrading Program (SUP)	75.10	50.08	67 %
3. Information Technology Training Program	7.78	7.08	91 %

MFO II. EMPLOYMENT FACILITATION & CAPACITY BUILDING SERVICES

P 267 M

MFO II	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)	
		AMOUNT	%
TECHNICAL/ VOCATIONAL COURSES (ON-SITE)			
Information Technology Training Program	18.89	7.13	38 %

MFO II. EMPLOYMENT FACILITATION & CAPACITY BUILDING SERVICES

P 267 M

MFO II	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)	
		AMOUNT	%
BACCALAUREATE (IN-COUNTRY)		P 146 M	
1. Education for Development Scholarship Program (EDSP)	40.14	36.75	92 %
2. OFW Dependents Scholarship Program (ODSP)	90.07	82.75	92 %
3. Educational Support for Children of Deceased OFWs (ELAP)	26.95	26.70	99 %



MFO III. LABOR FORCE WELFARE SERVICES

P 469 M

MFO III	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)		
		AMOUNT	%	
WELFARE SERVICES FOR OFWS (IN-COUNTRY)			P 60 M	
1. 24/7 Operations Center	0.88	0.81	92 %	
2. Education & Information Program				
2.1 Pre-Departure Orientation Seminar	6.42	3.86	60 %	
2.2 Language Training & Culture Familiarization	19.74	18.26	93 %	
3. Family Development Support Program				
3.1. OFCs Formation & Capability Building	31.65	30.35	96 %	
3.2. Capability Building for LGUs	6.22	6.22	100 %	



MFO III. LABOR FORCE WELFARE SERVICES

P 469 M

MFO III	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)	
		AMOUNT	%
REPATRIATION PROGRAM (IN-COUNTRY)		P 20 M	
1. Provision of Airfare / Tickets	17.76	11.49	65 %
2. Post Repatriation Related Services	8.99	8.11	90 %
REINTEGRATION SERVICES (IN-COUNTRY)		P 51 M	
1. Balik-Pinas, Balik- Hanapbuhay	30.00	30.00	100 %
2. Livelihood Support for Families of Deceased OFWs (ELAP-Livelihood Component)	21.00	21.00	100 %
SOCIAL PROTECTION BENEFITS		P 300 M	
Death & Disability Benefits	300.00	300.00	100 %



MFO III. LABOR FORCE WELFARE SERVICES

P 469 M

MFO III	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)	
		AMOUNT	%
SOCIO-CULTURAL ACTIVITIES FOR OFWS AND FAMILIES (IN-COUNTRY)			P 15 M
1. National Seafarer's Day	0.28	0.28	100%
2. Migrant Worker's Day / Araw ng Pasasalamat	3.82	3.13	82%
3. Model OFW Family of the Year Award (MOFYA)	4.68	4.68	100%
4. OFW Family Day	6.61	6.61	100%
5. Pamaskong Handog	1.00	0.43	43%
6. Labor Day Celebration	0.20	0.20	100%



MFO III. LABOR FORCE WELFARE SERVICES

P 469 M

MFO III	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)	
		AMOUNT	%
WELFARE SERVICES FOR OFWS (ON-SITE)			
Welfare Assistance	11.08	10.36	94%
REINTEGRATION SERVICES (ON-SITE)			
Reintegration Preparedness	14.59	7.05	48%
SOCIO-CULTURAL ACTIVITIES FOR OFWS AND FAMILIES (ON-SITE)			
Institutional & Socio- Cultural Activities	2.00	1.83	91%



MFO IV. EMPLOYMENT REGULATION SERVICES

P 8 M

MFO IV	2015 APPROVED BUDGET (In Million Pesos)	UTILIZATION (as of 31 December 2015)	
		AMOUNT	%
MEMBERSHIP REGISTRATION AND PROMOTION SERVICES		P 8 M	
Membership Promotion (In-Country)	1.48	0.73	49%
Community Outreach Program (On-Site)	8.65	7.56	87%

Department Of Labor And Employment

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THANK YOU!