

Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
2013 WORK AND FINANCIAL PLAN

Major Final Output/Program	2013 TARGETS	APPROVED BUDGET
I. Education and Training		
A. Short-Term Courses		
1. Skills for Employment Scholarship Program (SESP)	7,100	66,030,000.00
2. Seafarers' Upgrading Program (SUP)	14,800	82,371,176.00
3. Information Technology Training Program		
1. Local	16,337	6,954,290.00
2. Overseas	3,444	4,698,000.00
B. Degree Courses		
1. Education for Development Scholarship Program (EDSP)	491	29,460,000.00
2. OFW Dependents Scholarship Program (ODSP)	3,000	52,995,000.00
3. Education and Livelihood Assistance Program (ELAP)	2,298	18,000,000.00
II. Social Protection and Welfare Services		
A. Welfare Assistance (In-Country)		
1. OWWA 24/7 Operations Center	45,000	828,000.00
2. Education and Information Program		
2.1 Pre-Departure Orientation Seminar (PDOS)	600,000	4,481,848.00
2.2 CPDEP for HSWs	105,942	23,406,257.36
2.3 Information and Education Program	12,424	2,593,299.96
B. Repatriation Program		
1. Provision of Airfare Tickets/Airfare	250	19,102,000.00
2. Post Repatriation Related Services		
2.1. Airport Assistance & Other Services	8,324	4,196,800.00
a. Central Office		
b. Regional Offices		
2.2. Temporary Shelter	3,000	3,250,000.00
2.3. Medical Assistance/Transport Assistance	500	1,440,000.00
2.4. Psychological Counselling		700,000.00
C. Family Support and Reintegration Preparedness Services		
1. Regional Operations / Welfare Services		
1.1 Family Development Support Program	30,108	19,781,600.00
a. Community Organizing	1,720	
b. Capability Building for OFCs	28,388	
1.2 Capability Building for LGUs, Partners & other entities	1,800	5,000,000.00
1.3. Learning Support Program for Scholars	4,157	2,100,000.00
D. On-Site Programs and Services		
1. Workers Assistance	67,940	8,863,560.00
1.1 Hospital Visitation	1,928	
1.2 Jail/Detention Visitation	3,230	
1.3 Work Campsite Visitation	14,202	
1.4 Request for Assistance (inc. distressed OFWs in FWRCs)	48,580	
2. Reintegration Preparedness	37,102	10,712,745.00
3. Skills and Jobs Diversification	5,250	1,957,500.00
4. Community Outreach	57,930	7,959,195.00
E. Social Protection Benefits		
1. Disability and Death Benefits	3,000	371,400,000.00
2. Livelihood Support for Families of Deceased OFWs (ELAP)	1,223	18,345,000.00
III. Institutional Support		
A. Institutional Activities		
1. In-Country		
1. National Seafarers' Day	985	240,000.00

