

OVERSEAS WORKERS WELFARE ADMINISTRATION

Physical Plan

2011

MFO	2010 Targets	Actual Accomplishments	CY 2011 Physical Targets	CY 2011 Quarterly Physical Targets				
				1st	2nd	3rd	4th	
I. Education and Training								
A. Short-Term Courses								
1.	Skills-for-Employment Scholarship Program (SESP)	3,915	5,622	7,200	1,800	1,800	1,800	1,800
2.	Seafarers' Upgrading Program (SUP)	7,065	9,570	10,200	2,550	2,550	2,550	2,550
3.	IT Program	20,475	16,683	33,775	8,444	8,443	8,443	8,443
B. Degree Granting								
1.	Educational for Development Scholarship Program (EDSP)	547	637	552		276	276	
2.	OFW Dependent Scholarship Program (ODSP)	1,250	662	1,802		901	901	
3.	Education and Livelihood Assistance Program (ELAP)	1,396	320	1,396		698	698	
II. Social Protection and Welfare Services								
A. Regional Welfare Assistance								
1.	Welfare Case Management			11,517	2,880	2,879	2,879	2,879
2.	OWWA 24/7 Operations Center	15,588	18,127	15,588	3,897	3,897	3,897	3,897
3.	Pre-Departure Education Program							
a.	Pre-Departure Orientation Seminar	357,262	484,826	500,000	125,000	125,000	125,000	125,000
b.	CPDEP for HSWs	62,000	95,248	100,000	25,000	25,000	25,000	25,000
B. On-site Workers Assistance								
1.	Country Specific Programs & Projects			308,214	77,054	77,053	77,054	77,053
C. Repatriation Program								
1. Repatriation								
a.	Provision of Airfare Tickets/Airfare	1,804	2,942	1,500	375	375	375	375
b.	Post Repatriation Related Services							
1.	Airport Assistance (RAD & RWOs)	6,705	6,719	17,000	4,250	4,250	4,250	4,250
2.	Halfway Home Accomodation	2,860	2,870	4,500	1,125	1,125	1,125	1,125
3.	Medical Assistance/Referral	87	7	40	10	10	10	10
4.	Domestic Transport/Fare	1,256	1,162	400	100	100	100	100
5.	Psychosocial Counselling							
D. Family Support and Reintegration Services								
1.	Family Development Support							
a.	Community Organizing	155	126	435	109	109	109	108
b.	Capacity Building	31,932	83,116	32,491	8,123	8,123	8,123	8,122
2.	Reintegration Services							
a.	OWWA-NLDC Livelihood Dev't. Program	293	203					
b.	2B OFW Reintegration Loan							
c.	Balik-Pinay							
d.	OWWA-FELSF							

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E. Social Protecion Benefits								
1.	Disability and Death Benefits			3,593	899	898	898	898
a.	Disability and Dismemberment	1,293	1,493					
b.	Total Disability		36					
c.	Death and Burial Assistance	1,848	1,846					
d.	ELAP							
III Institutional Support								
A.	Institutional Activities	69,761	251,926	63,195	15,799	15,799	15,799	15,798
B.	Support to Operations							
1.	Membership Promotion/Processing	1,180,000	1,355,331	1,058,963	264,741	264,741	264,741	264,740